

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
ASSURANCE							
	Directorate	RESOURCES					
B	390 BCBC - DBS		29.74	30.00	01/04/2014	26/09/2014	Limited
	391 BCBC - Agency Contract		16.81	15.00	04/04/2014	19/08/2014	Reasonable
	418 BCBC - COA Business Continuity C/Fwd		6.76	5.00	01/04/2014	03/09/2014	Limited
	439 BCBC - Debtors		26.08	27.00	24/06/2014	04/11/2014	Reasonable
	441 BCBC - Staff Expenses		14.80	15.00	24/06/2014	06/11/2014	Reasonable
	447 BCBC - Cash Control		9.66	10.00	21/07/2014	11/12/2014	Substantial
	451 BCBC - Main Accounting		8.34	15.00	21/07/2014		
	452 BCBC - Treasury Mgt		9.26	10.00	21/07/2014		
	453 BCBC - Leasing		9.80	10.00	28/07/2014		
	460 BCBC - Taxation		17.91	15.00	04/09/2014		
	462 BCBC - Financial Assessments Reviews		11.89	15.00	01/09/2014		
	467 BCBC - HB Free School Meals		6.08	7.00	25/09/2014	18/11/2014	Reasonable
	468 BCBC - HB CT Reduction Scheme		16.96	10.00	25/09/2014		
	477 BCBC - Creditors		1.52	20.00	06/10/2014		
	482 BCBC - Payroll		2.45	25.00	10/11/2014		
Total	Directorate	RESOURCES	188.06	229.00			
	Directorate	RESOURCES - ICT & PROPERTY					
B	396 BCBC - CRC Return		16.72	15.00	01/04/2014	22/08/2014	Reasonable
	397 BCBC - Lone Worker Monitoring		27.57	30.00	02/04/2014	04/12/2014	Limited
	398 BCBC - Microsoft Enterprise Agreement		1.01	15.00	28/04/2014	02/07/2014	N/A
	404 BCBC - Building Maintenance		22.26	20.00	01/04/2014	10/07/2014	Reasonable
	415 BCBC - CRM Application		4.73	5.00	01/04/2014		
	416 BCBC - EDRM Application		6.93	7.00	01/04/2014		
	417 BCBC - SIMS Application		5.74	5.00	01/04/2014		
	420 BCBC - Info Governance Board		4.46	5.00	01/04/2014		
	423 BCBC - Non Operative Estates		15.34	15.00	05/05/2014		
	430 BCBC - CAAT's		8.89	20.00	07/04/2014		
	437 BCBC - Electoral System		16.79	17.00	09/06/2014	18/12/2014	Reasonable
	438 BCBC - ICT Asset Mgt		28.89	30.00	27/06/2014		
	442 BCBC - IT Health Checks		1.15	10.00	02/06/2014		
	454 BCBC - UK Mail		1.49	5.00	07/07/2014		
	481 BCBC - ICT Business Continuity		0.44	15.00	17/11/2014		
B	484 BCBC - Central Pupil Database		0.98	3.00	17/11/2014		

Total	Directorate	RESOURCES - ICT & PROPERTY	163.38	217.00			
	Directorate	LEGAL & REGULATORY SERVICES					
B		429 BCBC - Taxi Licensing	12.74	10.00	26/05/2014	19/08/2014	Substantial
		444 BCBC - Legal Expenditure	12.84	13.00	01/07/2014	10/10/2014	Substantial
		445 BCBC - Purchasing Cards	15.39	16.00	10/07/2014	23/12/2014	Reasonable
		456 BCBC-Procurement & Mgt Consultants Spend	26.38	40.00	11/08/2014		
Total	Directorate	LEGAL & REGULATORY SERVICES	67.34	79.00			
	Directorate	CHILDREN					
B		409 BCBC Brynmenin Primary	3.31	4.00	01/04/2014	12/05/2014	Substantial
		410 BCBC Coety Primary	4.22	4.00	01/04/2014	02/06/2014	Substantial
		411 BCBC St Roberts Primary	1.96	4.00	01/04/2014	07/05/2014	Substantial
		421 BCBC - School Summary Report	6.01	8.00	01/04/2014	09/10/2014	N/A
		431 BCBC - Archdeacon John Lewis Primary	5.20	4.00	11/06/2014	11/07/2014	Substantial
		432 BCBC - Newton Primary	6.68	4.00	02/06/2014	06/10/2014	Limited
		434 BCBC Schools CRSA	2.60	9.00	02/06/2014		
		436 BCBC Pen y Bont PS	3.24	4.00	25/06/2014	16/09/2014	Substantial
		446 BCBC School Uniform Grant	3.99	5.00	24/07/2014	25/09/2014	Substantial
		459 BCBC - Basic Skills	17.64	20.00	01/09/2014		
		461 BCBC - Ffaldau	3.72	4.00	08/09/2014	22/12/2014	Substantial
		464 BCBC - Inter Authority Placements F/Up	10.74	15.00	08/09/2014		
		473 BCBC - St Marys & St Patricks Primary	3.95	4.00	17/10/2014	18/12/2014	Substantial
		474 BCBC - Porthcawl Primary	3.28	4.00	17/10/2014		
		476 BCBC- School Deficit and Balances	9.56	10.00	06/10/2014		
Total	Directorate	CHILDREN	86.10	103.00			
	Directorate	COMMUNITIES					
B		394 BCBC - Waste Management	16.30	17.00	08/04/2014	28/10/2014	Reasonable
		405 BCBC - Park Income	12.09	12.00	21/04/2014	19/08/2014	Substantial
		406 BCBC - Highway Maintenance Potholes	18.34	19.00	07/04/2014	28/10/2014	Reasonable
		408 BCBC - Sign Shop	12.67	13.00	07/04/2014	25/09/2014	Substantial
		424 BCBC - Supporting People Pol /Proc Audit	19.86	20.00	12/05/2014	14/10/2014	Substantial
		425 BCBC - Home to School Transport	12.03	12.00	01/05/2014	26/08/2014	Reasonable
		427 BCBC - Houses to Homes Grant	5.14	5.00	19/05/2014	18/09/2014	Substantial
B		449 BCBC Supptng People Grant Verification	8.95	10.00	14/07/2014	26/09/2014	Substantial
		458 BCBC - Homelessness	8.92	15.00	02/09/2014		
		463 BCBC - Regeneration Funding	5.37	10.00	01/09/2014		
Total	Directorate	COMMUNITIES	119.68	133.00			

	Directorate	WELLBEING					
B	407 BCBC - Section 117 Process		20.34	21.00	01/04/2014	26/09/2014	No Assurance
	414 BCBC - SEWTA Grant 13.14		6.66	4.00	01/04/2014	01/07/2014	Reasonable
	478 BCBC - Bus Operator Grants Qtr 1&2 14.15		3.61	5.00	11/11/2014		
Total	Directorate	WELLBEING	30.61	30.00			
	Directorate	BCBC CROSS CUTTING					
B	389 BCBC - Audit Committee		43.07	50.00	01/04/2014		
	392 BCBC - Close Down 2013-14		23.23	25.00	01/04/2014	19/12/2014	Substantial
	399 BCBC - Advice & Guidance Resources		19.63	20.00	01/04/2014		
	400 BCBC - Advice & Guidance Legal & Reg		2.13	20.00	01/04/2014		
	401 BCBC - Advice & Guidance - Communities		3.51	5.00	01/04/2014		
	402 BCBC - Advice & Guidance Children		3.34	5.00	01/04/2014		
	403 BCBC - Advice & Guidance Wellbeing		0.74	4.00	01/04/2014		
	443 BCBC - Telecare F/Up		4.70	5.00	09/07/2014	18/11/2014	Reasonable
	471 BCBC - General Follow ups		3.58	5.00	29/09/2014		
	479 BCBC Assurance from External Inspections		0.14	10.00	10/11/2014		
Total	Directorate	BCBC CROSS CUTTING	104.08	149.00			
	Directorate	EXTERNAL					
B	440 BCBC - County Borough Supplies		10.21	11.00	24/06/2014	07/10/2014	Substantial
	469 BCBC - Crematorium		8.72	10.00	22/09/2014		
Total	Directorate	EXTERNAL	18.93	21.00			
Total	Function	ASSURANCE	778.19	961.00			
ANTI-FRAUD & CORRUPTION							
	Directorate	BCBC CROSS CUTTING					
B	413 BCBC - National Fraud Initiative NFI		16.25	15.00	01/04/2014		
	448 BCBC - Home Improvement Grant allegation		8.07	10.00	30/07/2014	04/12/2014	N/A
Total	Directorate	BCBC CROSS CUTTING	24.32	25.00			
Total	Function	ANTI-FRAUD & CORRUPTION	24.32	25.00			
GOVERNANCE							
	Directorate	CHILDREN					
B	426 BCBC - Learner Transport Project		6.76	10.00	01/05/2014	22/08/2014	Reasonable
Total	Directorate	CHILDREN	6.76	10.00			
	Directorate	COMMUNITIES					

B	412 BCBC - Section 106 Agreements		14.73	15.00	07/04/2014
Total	Directorate	COMMUNITIES	14.73	15.00	
	Directorate	WELLBEING			
B	455 BCBC - Referral Mgt Social/Health Care		15.24	15.00	01/08/2014
Total	Directorate	WELLBEING	15.24	15.00	
	Directorate	BCBC CROSS CUTTING			
B	395 BCBC - Business Continuity Management		9.75	10.00	08/04/2014
	433 BCBC - Corporate Management Board		10.51	20.00	01/04/2014
	465 BCBC - Corporate Governance Framework		3.04	20.00	25/09/2014
Total	Directorate	BCBC CROSS CUTTING	23.30	50.00	
Total	Function	GOVERNANCE	60.02	90.00	

RISK & PERFORMANCE MANAGEMENT

	Directorate	LEGAL & REGULATORY SERVICES			
B	483 BCBC - Money Laundering		1.18	10.00	17/11/2014
Total	Directorate	LEGAL & REGULATORY SERVICES	1.18	10.00	
	Directorate	BCBC CROSS CUTTING			
B	393 BCBC - Capital Projects		55.74	60.00	01/04/2014
	485 BCBC - VVP Capital Project		2.40	20.00	01/12/2014
Total	Directorate	BCBC CROSS CUTTING	58.14	80.00	
Total	Function	RISK & PERFORMANCE MAN	59.32	90.00	

CONTINGENCY

	Directorate	LEGAL & REGULATORY SERVICES					
B	419 BCBC - Data Protection C/Fwd		7.84	8.00	01/04/2014	11/09/2014	Limited
Total	Directorate	LEGAL & REGULATORY SERVICES	7.84	8.00			
	Directorate	BCBC CROSS CUTTING					
B	428 BCBC - Internal Audit PI's		2.15	3.00	29/05/2014	04/07/2014	N/A
	435 BCBC - School Buildings		1.28	5.00	09/06/2014		
	457 BCBC - School Meal Money		15.16	10.00	01/09/2014		
	466 BCBC - ETCI		0.07	5.00	25/09/2014		
	470 BCBC - Civil Parking (Joint see AU616)		17.80	20.00	30/09/2014	19/11/2014	Reasonable
	475 BCBC - ICT Advancements		0.61	5.00	01/10/2014		
	480 BCBC - WAO Performance Evaluation		0.07	5.00	04/11/2014		

	486 BCBC - DBS F/Up		4.66	5.00	01/12/2014
	487 BCBC -Performance Focus Groups		2.23	5.00	09/12/2014
	489 BCBC - S117 Follow Up		2.03	5.00	15/12/2014
Total	Directorate	BCBC CROSS CUTTING	46.05	68.00	
Total	Function	CONTINGENCY	53.89	76.00	
		Grand Total	975.75		